

**Township of Nutley
County of Essex**

NOTICE IS HEREBY GIVEN, that the following Resolution was introduced and passed upon first reading at a regular meeting of the Board of Commissioners, Township of Nutley, Essex County, New Jersey on the 19th day of May 2026 and that said Resolution will be taken up for further consideration for final passage at a regular meeting of the Board of Commissioners to be held on the 4th day of June 2026 at 7:00 P.M., or as soon thereafter as said matter can be reached, at which time and place all persons who may interested therein will be given an opportunity to be heard concerning same. Copies are on file for public examination at the Office of the Municipal Clerk.

RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the municipal budget for the year 2026 was approved on the 7th day of April, 2026; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of Nutley, in the County of Essex, that the following amendments to the to the approved budget of 2026 be made:

	FROM	TO
CURRENT FUND - ANTICIPATED REVENUES:		
1.5 Surplus Anticipated	\$ 5,250,000.00	\$ 5,500,000.00
Total Surplus Anticipated	5,250,000.00	5,500,000.00
3. Miscellaneous Revenues - Section D		
Nutley Board of Education - Fiber Optics Cable	7,500.00	-0-
Total Section D	62,808.00	55,308.00
Total Miscellaneous Revenue	12,294,264.37	12,286,764.37

5.	Sub-Total General Revenue	18,604,264.37	18,596,764.37
7.	Total General Revenues	\$ 67,661,822.05	\$ 67,904,322.05

CURRENT FUND - APPROPRIATIONS:

	FROM	TO
8. General Appropriations:		
(A) Operations - within "CAPS"		
Insurance:		
Group Insurance for Employee	9,899,944.00	9,805,464.00
	FROM	TO
Unclassified:		
Local Government Rents - Water & Sewer Use	-0-	500,000.00
Total Operations (Item 8(A) within "CAPS")	47,415,517.97	47,821,037.97
Total Operations Including Contingent - within "CAPS"	47,465,517.97	47,871,037.97
Detail:		
Other Expenses	20,834,069.93	21,239,589.93
(2) Statutory Expenditures:		
Social Security (O.A.S.I.)	1,028,000.00	1,003,000.00
Unemployment Compensation Insurance	250,000.00	125,000.00
Total Deferred Charges and Statutory Expenditures - Municipal	\$ 7,513,999.29	\$ 7,363,999.29
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	54,979,517.26	55,235,037.26

Operations Excluded from CAPS

Insurance:

Group Insurance Plan for Employees	3,035,922.00	3,030,402.00
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Total Other Operations - Excluded from "CAPS"	\$ 5,137,833.00	\$ 5,132,313.00
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Shared Service Agreements:

Nutley Board of Education - Fiber Optics Cable	7,500.00	-0-
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Total Interlocal Municipal Services Agreements	62,808.00	55,308.00
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Total Other Operations - Excluded from "CAPS"	\$ 5,200,641.00	\$ 5,187,621.00
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Detail:

Other Expenses	5,170,641.00	5,157,621.00
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(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	7,917,338.46	7,904,318.46
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(L) Subtotal General Appropriations {Items (H-1) and (O)}	62,896,855.72	63,139,355.72
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9.	Total General Appropriations	\$ 67,661,822.05	\$ 67,904,322.05
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FROM	TO
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10.	Dedicated Revenue from Water & Sewer Utility		
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Operating Surplus Anticipated	31,730.67	350,000.00
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Water Rents	4,415,000.00	4,283,877.06
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Sewer Rents	6,000,000.00	6,015,836.14
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Local Government Rents - Water & Sewer Usage	-0-	500,000.00
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Special Items:

Water Rate Increase	397,146.39	-0-
Sewer Rents Increase	305,836.14	-0-

BE IT FURTHER RESOLVED, that the certified copy of this resolution be filed electronically forthwith in the Office of the Director of the Division of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published on the website <https://www.nutleynj.org/publicnotices> on May 20, 2026, and that said publication contain notices of public hearing on said amendment to be held at the Nutley Parks & Recreation Building, 44 Park Avenue, Room 201, on June 4, 2026 at 7:00 p.m.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 19th day of May, 2026.

Eleni Pettas, CMC
Municipal Clerk

Post: www.nutleynj.org/publicnotices
Township Bulletin Board / Wednesday, May 20, 2026